

NOTICE OF PROPOSED 2024 BUDGET MEETING

Town of Maple Grove

NOTICE IS HEREBY GIVEN, that on Tuesday November 14, 2023 at 7:30 PM at the Maple Grove Town Hall, 8432 County Road W, Reedsville, Wisconsin, a Public Hearing will held on the Proposed 2024 Budget of the Town of Maple Grove.

<u>Revenue</u>	<u>2023 Budget</u>	<u>2023 Actual**</u>	<u>2024 Budget</u>
General Taxes	\$127,145	\$127,145	\$177,145
Other Taxes	81,220	81,190	80,500
Intergovernmental Revenue	244,286	145,353	287,333
Licenses & Permit	3,610	4,289	2,810
Public Charges for Services	2,485	1,963	2,100
Miscellaneous Revenue	200	3,104	1,000
	\$458,946	\$363,044	\$550,888
<u>Expenditures</u>			
General Government	\$53,800	\$23,942	\$67,000
Public Safety	107,148	71,671	121,176
Public Works	294,998	205,845	359,712
Health & Human Services	1,500	446	1,500
Recreation & Parks	0	0	0
Capital Outlay	1,500	0	1,500
Other Financing Uses	0	4,667	0
	\$458,946	\$306,571	\$550,888

Excess of Revenue Over (Under) Expenditures: \$56,473

Cash Balance	<u>Jan-01</u>	\$50,000	\$157,469	\$100,000
Reserved - Roads		0	\$0	0
Reserved - ARPA		85,916	\$85,916	86,100
Total Cash Balance		\$50,000	\$157,469	\$186,100

Cash Balance	<u>31-Dec</u>	\$50,000	\$ 228,636	\$100,000
Reserved - Roads		0		0
Reserved - ARPA			\$ 86,002	
Total Cash Balance		\$50,000	\$314,638	\$100,000

** Actual Amounts are from January 1, 2023 to August 31, 2023

Property Taxes Levied by Municipality	\$127,145	\$177,145
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Change

20.03%

23.23%