

NOTICE OF PROPOSED 2020 BUDGET MEETING

Town of Maple Grove

NOTICE IS HEREBY GIVEN that on Tuesday, November 26, 2019 at 7:30 PM at the Maple Grove Town Hall a Public Hearing will be held on the Proposed 2020 Budget for the Town of Maple Grove.

<u>Revenue</u>	<u>2019 Budget</u>	<u>2019 Actual**</u>	<u>2020 Budget</u>	<u>Change</u>
General Taxes	\$137,325	\$137,325	\$140,473	
Other taxes	68,046	78,117	67,317	
Intergovernmental Revenue	221,672	182,009	236,909	
Licenses & Permit	1,960	2,345	2,460	
Public Charges for Services	1,600	1,260	1,300	
Miscellaneous Revenue	1,000	2,236	1,525	
	<u>\$431,603</u>	<u>\$403,291</u>	<u>\$449,984</u>	
<u>Expenditures</u>				
General Government	\$60,000	\$27,198	\$89,300	
Public Safety	90,100	91,503	92,993	
Public Works	276,803	341,511	259,491	
Health & Human Services	4,500	1,170	4,500	
Recreation & Parks		0	0	
Capital Outlay	0	0	3,500	
Other Financing Uses	200	0	200	
	<u>\$431,603</u>	<u>\$461,382</u>	<u>\$449,984</u>	4.30%
Excess of Revenue Over (Under) Expenditures:		(\$58,091)		
Cash Balance	<u>Jan-01</u>	\$50,000	\$133,072	\$50,000
Reserved - Roads		<u>26,700</u>	<u>\$101,985</u>	<u>102,700</u>
Total Cash Balance		\$76,700	\$235,058	\$152,700
Cash Balance	<u>31-Dec</u>	\$50,000	\$74,420	\$50,000
Reserved - Roads		<u>16,800</u>	<u>102,547</u>	<u>0</u>
Total Cash Balance		\$66,800	\$176,967	\$50,000
Property Taxes Levied by Municipality		\$137,325		\$140,473 2.30%
** Actual Amounts are from	January 1, 2019		10/31/19	